

2012 Monthly Sales Reports (Unit : NT\$ Thousands)

Month	Unconsolidated		Consolidated	
	Monthly Net Sales	YoY Change	Monthly Net Sales	YoY Change
Jan.	36,287	(4.50%)	201,686	(31.85%)
Feb.	43,170	81.81%	251,841	17.61%
Mar.	47,265	18.78%	298,491	3.15%
Apr.	44,792	69.49%	277,308	18.19%
May	47,277	98.13%	275,552	13.33%
Jun.	49,562	95.15%	248,531	(6.97%)
Jul.	48,073	58.87%	367,020	31.36%
Aug.	58,860	128.95%	403,207	32.74%
Sep.	39,658	30.53%	371,226	23.19%
Oct.	41,339	(13.51%)	378,677	55.08%
Nov.	43,491	(12.88%)	381,254	31.25%
Dec.	47,901	(2.68%)	386,176	46.93%
Total	547,675	33.41%	3,840,969	19.05%