

**2023Monthly Sales Reports**

(Unit : NT\$ Thousands)

| Month | Consolidated      |            |
|-------|-------------------|------------|
|       | Monthly Net Sales | YoY Change |
| Jan.  | 497,377           | (17.51%)   |
| Feb.  | 412,427           | (6.55%)    |
| Mar.  | 473,451           | (19.88%)   |
| Apr.  | 438,458           | (23.55%)   |
| May   | 441,978           | (21.43%)   |
| Jun.  | 499,284           | (6.38%)    |
| Jul.  | 514,744           | 0.73%      |
| Aug.  | 481,665           | (7.11%)    |
| Sep.  | 440,396           | (18.68%)   |
| Oct.  | 477,280           | (4.95%)    |
| Nov.  | 480,348           | (10.39%)   |
| Dec.  | 521,779           | 2.68%      |
| Total | 5,679,187         | (11.57%)   |